

HOPESAY PARISH COUNCIL 2025 2026 BUDGET at 28 April 25

BUDGET HEADINGS	2025 26	FROM: Precept / Reserves / CIL NF
Staff salary/tax	8,880	Precept. Allow 3% pay rise, + employers NIC
IT Support/website	500	Precept
IT migrating to a dot gov domain	500	CIL Neighbourhood Fund
Room Hire	160	Precept
Office Running Costs incl bank charges	780	Precept
Insurance & Audit	800	400 Precept, 400 earmarked reserves
Subs & Training	800	Precept
GRANTS	250	Precept
Publicity & Communications	400	Precept
Footway Lighting	110	Precept
ARBOR TREE & AREA	50	Precept
Aston Green Maint.	4,209	3,100 Precept; 1,109 earmarked reserves
Aston Green management plan	606	Earmarked reserves
Parish Maintenance	50	Precept
P3		<i>(create a budget from P3 reserve if required)</i>
Play Equipment Project	4,000	1,206 Precept, 2,794 CIL NF
Silt Trap refurbishment	2,000	CIL NF
CIL NF Parish Project	162	remaining available CIL NF Funds
TOTAL BUDGET	24,257	(£2115 Earmarked Reserves, £5456 CIL NF)
PRECEPT	16,686	increase of 3.32% on 2024 2025 precept