

HOPESAY PARISH COUNCIL 2026 2027 BUDGET revised April 2026

BUDGET HEADINGS	2026 2027	FROM: Precept / Reserves / CIL NF
Staff salary/tax	9,147	Precept. Expected 3% increase
IT Support/website	500	264 Precept 236 Reserves (IT)
IT migrating to a dot gov domain	500	CIL Neighbourhood Fund
Room Hire	150	Precept
Office Running Costs incl bank charges	780	Precept
Insurance & Audit	700	Precept
Subs & Training	800	Precept
GRANTS	250	Precept
Publicity & Communications	400	Precept
Footway Lighting	100	Precept
ARBOR TREE & AREA	100	reserves (noticeboards need attention)
ASTON GREEN	4,500	Precept
Silt Trap refurbishment	1,000	CIL Neighbourhood Fund
TOTAL BUDGET	18,927	using £1,836 from CIL NF & Reserves
PRECEPT	17,091	2.43% increase